Hamilton Township Board BUDGET HEARING MINUTES

Date: Wednesday, June 26, 2024 Time: 6:30 PM Location: Hamilton Township Hall, 3042 N. Rodgers, Harrison, MI Board Members Present: Mike Conway, Mike Iutzi, Dave Wright, Mickie Duby, Valdine Erskine Guests: 0 Residents: 1

CALLED TO ORDER: by Wright at 6:30 P.M, followed by the Pledge of Allegiance and Roll Call.

The Board, having met in an Open Meeting on Tuesday, June 4, 2024 to balance the 2023-2024 budget and establish a proposed 2024-2025 budget, was prepared to present said budget to the electors.

Highlights of the 2024-2025 Budget include:

- An increase of rubbish and recycling to \$16.70 per month, per unit, as agreed in the Republic Services contract of 2023
- Collection of the voted millage for road brining and maintenance will be used for 2 brines; one in late summer 2024 and a second one in spring 2025 and completion of repaving the 3 mile stretch of Rodgers, between Townline Lake Road and M-61, for a total cost of \$127,500. Remaining ARPA Grant funds will supplement the millage.
- Seek to establish a Special Assessment District of the entire Township, to assess funds for fire protection, as the cost of fire protection from the City of Harrison continues to escalate. Fire protection in 2025 will cost \$80,266.75.
- No raises for Township employees or elected officials

Erskine offered a Resolution to approve the fiscal year 2024-2025 budget of \$886,256.72. The Resolution received support by Conway. Upon roll call, **Resolution 2024-15** was adopted with 5 yes, 0 no.

ADJOURNED: Conway moved to adjourn at 7:25 pm, support from lutzi; all in favor. MC